

**Budget Amendments Introduced – House & Senate- GA2019**

**As Of 011719**

**vaACCSES Sponsored**

<b>Explanation/Language</b>	<b>Patron(s)</b>	<b>FY19</b> <i>7/1/18 – 6/30/19</i>	<b>FY20</b> <i>7/1/19 – 6/30/20</i>	<b>Senate Report</b>	<b>House Report</b>	<b>Conference Report</b>
<b>DBHDS</b>						
<b>Individual Supports Budgets/Packages</b>						
Page 356, after line 19, insert: "Z. The Department of Behavioral Health and Development Services and the Department of Medical Assistance Services shall not implement the proposed individualized supports budget process for the Developmental Disability Waiver without the explicit authorization of the General Assembly through legislation or authorizing budget language." <b>Explanation</b> (This amendment adds language prohibiting the Departments of Behavioral Health and Developmental Services and Medical Assistance Services from implementing an individualized supports budget process for the Medicaid Developmental Disability (DD) Waiver program without explicit authorization from the General Assembly. This is a fundamental shift in current public policy regarding how DD Waiver participant plans of service are calculated, authorized and funded.)	Howell – 310 #2s Sickles – 310 #3h	-0-	Language Only	Language 310 #1s (Changed Language) - "shall not require providers or CSBs to use the proposed individual supports budget process for DD Waivers"	Language 310 #1h (As Introduced)	
<b>Medicaid Expansion &amp; CSBs</b>						
This amendment modifies language in the introduced budget which would allow the Department of Behavioral Health and Developmental Services to provide funding from special fund balances at the end of the fiscal year to CSBs in circumstances where a CSB's additional fiscal year 2019 Medicaid reimbursements do not reach at least 90 percent of the general fund reductions assumed in Chapter 2 for fiscal year 2020. Language would allow that assistance to be provided prior to the end of the fiscal year so that the provision of critical services is not disrupted. The amendment also clarifies that assistance may be provided to an individual CSB rather than requiring that Medicaid reimbursements to all CSBs fall short of general fund reductions before assistance may be provided. The amendment also requires the	Barker 310 #3s Sickles 310 #4h	-0-	\$2.6M NGF	?	Language	

department to report to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees on how the expected general fund savings compare to actual Medicaid payments for fiscal year 2019 so that the expected general fund savings in fiscal year 2020 may be adjusted in amendments to the biennial budget during the 2020 Session of the General Assembly, if necessary						
<b>Treatment &amp; Discharge of TC Patients</b>						
This amendment prohibits the discharge of individuals from state training centers with complex behavioral health needs until the Independent Reviewer of the state settlement agreement with the U.S. Department of Justice reports the Commonwealth has sufficient behavioral specialists and crisis services to meet the need of the intellectually disabled population. In addition, the language provides that for those individuals that choose to reside in a training center then capacity shall be developed to accommodate that choice. The language also prohibits the closure of training center regional support centers unless the services are available in the community to meet the needs of individuals.	Peake/Newman 310 #8s	-0-	Language Only	-0-	-0-	
<b>DMAS</b>						
<b>Staff Competencies – DD Waiver Reduce Administrative Burden</b>						
Page 342, after line 27, insert: "YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold national accreditation for services they provide in the developmental disability waivers to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid." <b>Explanation</b> (This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize organizations that hold national accreditation for services they provide in the developmental disability waivers to be deemed qualified to meet staff competency requirements for as long as the national accreditation is	Vogel – 303 #27s Favola – 303 #26s Pogge – 303 #16h Hope – 303 #17h	-0-	Language Only	-0-	-0-	

<p>maintained and remains valid.)</p> <p>Page 342, after line 27, insert:  "YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold national accreditation through the Commission on Accreditation of Rehabilitation Facilities for services they provide in the developmental disability waivers to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid."  <b>Explanation</b>  (This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize organizations that hold national accreditation through the Commission on Accreditation of Rehabilitation Facilities for services they provide in the developmental disability waivers to be deemed qualified to meet staff competency requirements for as long as the national accreditation is maintained and remains valid.)</p>	<p><b>Reid – 303 #15h</b></p>	<p>-0-</p>	<p>Language Only</p>	<p>-0-</p>	<p>-0-</p>	
<p><b>Staff Competencies – SE Fix Reduce Administrative Burden</b></p>						
<p>Page 342, after line 27, insert:  "YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize the Certified Employment Support Professional (CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in lieu of competency requirements for supported employment staff in the Medicaid developmental disability waiver program and shall allow providers that are Department for the Aging and Rehabilitative Services vendors that hold a national three-year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to meet employment staff competency requirements."  <b>Explanation</b>  (This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize certain certifications in lieu of competency requirements for supported employment staff in the Medicaid developmental disability waiver programs and allow certain providers that hold national accreditation for services they provide in the developmental</p>	<p>Sickles 303 #14h</p>	<p>-0-</p>	<p>Language Only</p>	<p>-0-</p>	<p>Language</p>	

disability waivers to be deemed qualified to meet employment staff competency requirements.)						
<b>Language</b> Page 354, line 31, strike "to" and insert "and". Page 354, line 34, after "employment" insert "staff". <b>Explanation</b> (This amendment clarifies that Department for Aging and Rehabilitative Services vendors that hold a national three-year accreditation from the National Council on Accreditation of Rehabilitation Facilities (CARF) be deemed qualified to meet employment staff competency requirements.)	Hanger 303 #5s	-0-	Language Only	-0-	See House Language	
<b>Waiver Provider Rates – BLS 75% Refresh Increase</b>						
<b>Language</b> Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,024,837,166". Page 342, after line 27, insert: "YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall update the rates for developmental disability waiver services using current measures and the methodology used by the Department of Behavioral Health and Developmental Services (DBHDS) and its contractor in setting the rates for the waivers when they were redesigned, along with recommendations of the DBHDS Provider Issues Resolution Workgroup." <b>Explanation</b> - (This amendment provides \$25.0 million from the general fund and a like amount of federal Medicaid matching funds the second year to update the rates for Medicaid services provided through the state's three developmental disability (DD) waivers using updated measures and methodologies developed by a DBHDS contractor when setting the original DD waiver rates. The state's redesign of its developmental disability waivers took effect several years ago and included increases for most provider rates. The data used for those rates were based on fiscal year 2014 cost data. This amendment increases funding to reflect increases in costs since that time.)	Sickles 303 #4h	-0-	\$25M GF \$25M NGF	-0-	-0-	
<b>Waiver Provider Rates – Refresh</b>						
Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,000,237,166". Page 342, after line 27, insert: "YYY. Effective July 1, 2019, the Department of	Dance 303 #5s	-0-	\$ 25.4M GF/NGF	-0-	-0-	

Medical Assistance Services shall increase the rates for developmental disability waiver services by 2.9 percent."	Robinson 303 #5h	-0-	\$25.4M GF/NGF			
<b>Waiver Nursing Service Provider Rates</b>						
Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,991,065,314". Page 342, after line 27, insert: "YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall increase rates for home and community-based services skilled and private duty nursing services to the equivalent of 75 percent of the department's rate model benchmarks. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes."  <b>63% to 75% of Burns &amp; Assoc FY14 Redesign Benchmark</b>	Dance 303 #7s Hope 303 #18h	-0-	\$16.2M GF/NGF	-0-	-0-	
<b>Waiver Provider Rates – Refresh &amp; Rebase</b>						
Page 342, after line 27, insert: "YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall annually update the rates for Medicaid developmental disability waiver services and rebase rates on a six-year cycle to ensure statewide access to quality supports for individuals with developmental disabilities as recommended by the Department of Behavioral Health and Developmental Services Provider Issues Resolution Workgroup." <b>Explanation</b> - (This amendment adds language directing the Department of Medical Assistance Services to annually update the rates for services provided through the state's three Medicaid developmental disability waivers and rebase rates on a six-year cycle. The state's redesign of its developmental disability waivers took effect several years ago and included increases for most provider rates. The data used for those rates was based on fiscal year 2014 cost data.	Sickles 303 #3h Reid 303 #6h	-0-	Language Only	-0-	-0-	
<b>Overtime for Personal Care</b>						
Page 342, after line 27, insert: "YYY. Effective, July 1, 2019, the Department of Medical Assistance Services shall amend the State Plan under Title XIX of the Social Security	Howell 303 #6s Tran 303 #13h	-0-	\$19.2M GF & NGF	-0-	-0-	

<p>Act, and any necessary waivers, to authorize time and a half up to 56 hours for a single attendant who works more than 40 hours per week for attendants through Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services. The department shall have authority to implement this provision prior to the completion of any regulatory process undertaken in order to effect such change."</p>						
<p><b>Personal Care Rates</b></p>						
<p><b>Agency Directed</b>  Page 340, after line 18, insert:  "2. Effective July 1, 2019, in addition to the increase in paragraph NNN.1., the Department of Medical Assistance Services shall increase the rates for agency-directed personal care, respite and companion services in the home and community-based services waivers, and the Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by an additional two percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."   <b>+2% in addition to +2% already included from GA2018 – would provide +4% in 2020.</b></p>	<p>Hanger 303 #10s  Landes 303 #10h  (Peace; Sickles; Stolle;  Wilt)</p>	<p>-0-</p>	<p>\$8.5M</p>	<p>-0-</p>	<p>-0-</p>	
<p><b>Review of Agency Directed Personal Care Rates</b>  Page 342, after line 27, insert:  "YYY. The Department of Medical Assistance Services shall review the rates paid to personal care service providers and determine if those rates adequately reimburse providers for the costs incurred to deliver care and are appropriate to maintain an adequate provider network in all geographic areas of the Commonwealth. Such review shall include: i) a comparison of how personal care service provider rates in the Commonwealth compare to reimbursement levels in other states; ii) a comparison of how personal care service provider rates levels have trended compared to inflation over the last 30 years; iii) a calculation of what it would cost the Commonwealth to assume financial responsibility for paying for electronic visit verification for personal care providers as it does for consumer-directed providers; iv) an analysis of the regulatory requirements and costs on personal care service providers versus those on consumer-</p>	<p>Dunnavant 303 #22s  Peace 303 #11h</p>	<p>-0-</p>	<p>Language</p>	<p>-0-</p>	<p>-0-</p>	

<p>directed providers and a determination of what requirements and costs could be removed in order to better achieve parity; and v) any other recommendations to foster and encourage the deployment of personal care service providers in underserved areas. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2019."</p> <p><b>Explanation</b> (This amendment directs the Department of Medical Assistance Services to review the rates paid to personal care service providers and determine if those rates adequately reimburse providers for the costs incurred to deliver care and are appropriate to maintain an adequate provider network in all geographic areas of the Commonwealth.)</p>						
<p><b>Rate Increase for Consumer-Directed Personal Care Services</b> This amendment provides \$3.0 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase rates for Medicaid consumer-directed personal care services provided in the Medicaid home and community-based waiver programs by three percent effective July 1, 2019. This would be in addition to a two percent increase contained in Chapter 2 (2018 Special Session I) bringing the total increase for these services to five percent effective July 1, 2019.</p> <p><b>+ 3% would result in total +5% in 2020 with +2% approved by GA2018.</b></p>	Torian – 303 #9h	-0-	\$6M GF & NGF	-0-	-0-	
<b>Waiver Slots</b>						
<p>This amendment adds \$43.2 million from the general fund and \$43.2 million in matching federal Medicaid funds to increase the number of Community Living slots by 345 and the number of Family and Individual Supports slots by 1,888 in the second year. These additional slots would serve individuals with developmental disabilities on the waiting list who are categorized as Priority One. The additional slots would eliminate the Priority One wait-list.)</p>	<p><b>Barker 303 #1s</b> Co-Patron(s): Black, Chase, Dance, Dunnivant, Ebbin, Mason, McClellan, McPike, Sturtevant, Surovell, Vogel</p> <p><b>Torian 303 #7h</b></p>	-0-	<p>\$86.3M GF &amp; NGF</p> <p>\$86.3M GF &amp; NGF</p>	<p>+ 10 Additional Reserve Slots \$375k GF \$375 NGF</p>	<p>-0- 1067 slots included in FY 2020 from GA18 Budget 60 – Facility 982 – CSBs 25 Reserve/ Emergency Total – 1,695 Biennium</p>	
<p>This amendment provides \$33.6 million from the general fund and a like amount of federal Medicaid matching funds to add 2,195 Medicaid</p>	McDougle 303 #3s	-0-	\$67.28M GF & NGS	-0-	-0-	

Family and Individuals Supports waiver slots to eliminate the Priority One wait-list in FY 2020.						
<b>Waiting List Priority for Children of Military or Foreign Service</b> This amendment directs the Department of Behavioral Health and Developmental Services to ensure that children on the developmental disability waiting list whose parents serve in the military or Foreign Service and are deployed outside of Virginia and then return, to be placed on the waiting list consistent with their placement prior to leaving Virginia.	Howell 310 #12s	-0-	Language Only	Language	-0-	
<b>Designated Slots for Foster Care Youth</b> Page 318, after line 30, insert: "g. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to add 10 new slots effective July 1, 2019. These slots shall be held as reserve capacity by the Department of Behavioral Health and Disability Services (DBHDS) to address foster care youth who are exiting foster care and are in need of waiver services within one year. An amount estimated at \$375,000 from the general fund and \$375,000 from non-general funds the second year is provided to cover the anticipated costs of the reserve slots. DMAS shall seek federal approval for necessary changes to the FIS waiver to add the additional slots. Beginning July 1, 2019, DBHDS shall provide a quarterly report on the use of the reserve slots provided in this paragraph.	Howell 303 #18s Hope 303 #8h	-0-	\$750k GF & NGF	-0-	-0-	
<b>Consumer-Directed Services</b>						
<b>Increase CD Personal Care Rates</b> This amendment provides \$3.0 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase rates for Medicaid consumer-directed personal care services provided in the home. The amendment provides for an increase of three percent, which combined with the already approved-rate increase in the budget brings the total increase to five percent for fiscal year 2020.	Howell 303 #12s	-0-	\$6M GF & NGF	-0-	-0-	
<b>Paid Sick Leave for CD Providers</b> Page 342, after line 27, insert: "YYY. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid	Howell 303 #14s Simon 303 #12h	-0-	\$2.97M GF & NGF	-0-	-0-	



providers who work an average of 20 or more hours per week, effective July 1, 2019. The department shall have the authority to implement this change prior to the completion of the regulatory process."						
<b>Other Medicaid Rates</b>						
<b>Increase MH Professional Provider Rates</b> Page 342, after line 27, insert "YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the rates for <u>licensed mental health professionals (LMHPs)</u> who provide behavioral health services to 100 percent of Medicare rates. The rate paid to psychologists shall be 90 percent of physician rates and the rate for licensed clinical social workers shall be 75 percent of physician rates. The department shall have the authority to implement these reimbursement changes prior to the completion of the regulatory process."	Hanger 303 #11s Hope 303 #21h	-0-	\$6.6M GF & NGF	\$7.2M (\$2.65 GF /\$4.56 NGF)	-0-	
<b>Inflation Increase for Residential Psych Treatment Facilities</b> This amendment provides \$2.7 million from the general fund and a like amount of federal Medicaid matching funds by restoring inflation adjustments for residential psychiatric treatment facilities. State regulations authorize inflation for these providers but budget language prevents such inflation adjustments from being made. The Department of Medical Assistance Services is currently in the process of conducting a rate analysis on the base rate so this only allows an inflation increase on rates that are now 12 years without an adjustment.	Barker 303 #13s Sickles 303 #22h	-0-	\$5.4M GF & NGF	-0-	-0-	
<b>Increase Adult Day Health Care Rates</b> This amendment provides \$1.4 million from the general fund and a like amount of federal Medicaid matching funds to provide a 25 percent increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment increases by 25	Hanger 303 #15s Dunnivant 303 #16s Barker 303 #17s	-0-	\$2.8M \$1.4M \$1.4M GF & NGF	-0-	-0-	

percent the statewide rate paid for Medicaid adult day health care services, which is currently in Northern Virginia \$61.60 and \$57.04 in the rest of the state.						
<p><b>Increase Early Intervention Case Mgmt. Rate</b> Page 342, after line 27, insert: "YYY. The Department of Medical Assistance Services shall increase the case management rate for early intervention services to \$242.73 per month effective July 1, 2019. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process undertaken in order to effect such change." <b>Explanation:</b> (This amendment provides \$3.3 million from the general fund and a like amount of federal Medicaid matching funds to increase the early intervention case management rate of \$132 per month to \$242.73 per month to cover the cost of services. The last increase occurred in fiscal year 2013.)</p>	Edwards 303 #30s Ingram 303 #24h	-0-	\$6.6M GF & NGF	-0-	-0-	
<b>Medicaid Expansion</b>						
This amendment clarifies that Medicaid coverage pursuant to the Affordable Care Act shall expire if the Section 1115 waiver that includes a work requirement, cost-sharing and other provisions as specified in the current budget are not implemented by January 1, 2020.	Newman 303 #32s	-0-	Language	-0-	-0-	
<b>Medicaid - Other</b>						
<p><b>Medicaid Income Level COLA Changes for Persons Receiving Long-Term Care.</b> This amendment directs the Department of Medical Assistance Services to adjust the income limits for eligibility groups that receive long-term care services be adjusted annually based on Social Security cost-of-living adjustments to the extent permitted under federal law. These routine annual adjustments for individuals near the maximum income level to qualify for Medicaid can result in making those individuals ineligible for Medicaid.)</p>	Lewis 303 #28s	-0-	Language	-0-	-0-	
<b>Behavioral Health Services</b>						
<p><b>Realignment</b> Page 342, after line 27, insert:</p>	Hanger 303 #32s	-0-	\$250k GF & NGF	Language	Language 303 #4h	

<p>"YYY.1. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and stakeholders to implement the continuum of evidence-based, trauma-informed, and cost-effective mental health services recommended by the University of Colorado Farley Center for Health Policy that will result in the best outcomes for Medicaid and FAMIS members. This continuum shall include Community Mental Health Rehabilitation Services (including Early Intervention Services) and integrated behavioral health in primary care and school settings.</p> <p>2. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social Security Act to fulfill this Item, including but not limited to, changes to the medical necessity criteria, services covered, provider qualifications, and reimbursement methodologies and rates for Community Mental Health and Rehabilitation Services. The department shall work with its contractors, the Department of Behavioral Health and Developmental Services, and appropriate stakeholders to develop service definitions, utilization review criteria, provider qualifications, and rates and reimbursement methodologies.</p> <p>3. The Department of Medical Assistance Services and Department of Behavioral Health and Developmental Services shall, prior to the submission of any state plan amendment or waivers to implement these changes, submit a plan detailing the changes in provider rates, new services added and any other programmatic changes to the Chairmen of the House Appropriation and Senate Finance Committees. The departments shall submit this report no later than December 1, 2019.</p> <p>4. The department shall have authority to implement these changes to be effective no later than July 1, 2020. The department shall have the authority to implement this change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall also have authority to promulgate any emergency</p>	<p>Hanger 310 #1s</p> <p>Garrett 303 #2h</p> <p>Rush 303 #1h</p>		<p>Language Only</p> <p>Language Only</p> <p>Language Only</p>		<p>310 #1h (Licensing)</p>	
--	--	--	--	--	--------------------------------	--

<p>regulations required to implement these necessary changes."</p> <p><b>Explanation;</b>          (This amendment adds language authorizing the realignment of behavioral health services to ensure the system supports evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan. This realignment will mirror those realignment actions being undertaken for behavioral health services at the Department of Behavioral Health and Developmental Services. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)</p>						
<b>DARS</b>						
<b>LTESS</b>						
<p>This amendment adds \$500,000 from the general fund the second year to support the Long-Term Employment Support Services (LTESS) for people with disabilities. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 3,300 individuals placed in supported employment services in fiscal year 2019 of which an estimated 1,321 will need supported employment services to maintain employment.</p>	<p>Vogel – 329 #5s          Pogge – 329 #5h          Hope – 329 #6h</p>	<p>-0-          (+ \$250k from GA2018)</p>	<p>\$500k          (+ \$250k from GA2018)</p>	<p>-0-</p>	<p>Capture Balance Language (TBD)</p>	
<b>Vocational Rehabilitation – Order of Selection</b>						
<p>This amendment adds \$5.9 million from the general fund the second year for vocational rehabilitation services that develop jobs and place Virginians with disabilities into jobs. More than 2,000 individuals with disabilities are currently eligible but are waiting for job development and job placement services on an Order of Selection waiting list at the Department for Aging and Rehabilitative Services because of lack of funds. The added funds may be matched with federal vocational rehabilitation funds if there are balances available to be reallocated to states. These funds provide a 67 percent federal match.</p>	<p>Hanger – 329 #1s          Sickles – 329 #1h            Marsden – 329 #2s          Ayala – 329 #2h</p>	<p>-0-</p>	<p>\$5.9M            \$6M GF</p>	<p>-0-</p>	<p>Capture Balance Language (TBD)</p>	

<b>Voc Rehab Svs-Transition Youth</b>						
Page 366, line 33, strike "\$98,792,156" and insert "\$99,792,156". <b>Explanation</b> - (This amendment adds \$1.0 million from the general fund the second year to support a youth initiative to address the unmet needs for vocational rehabilitative services of transition age youth and underserved youth through the provision of community-based services.)	McClellan 329 #6s Adams 329 #11h	-0-	\$1M GF	-0-	-0-	
<b>DARS Other – ESOs/ESOSC</b>						
Referrals - Same Language as SB1485/Hanger & HB 2306/Landes	Hanger 329 #7s Landes 329 #7h	-0-	Language Only	-0-	-0-	
ESOSC Membership	Hanger 329 #10s	-0-	Language + \$5k expenses	-0-	-0-	
Specify EES Allocations to ESOs	Hanger 329 #11s	-0-	Language Only	Language	-0-	
<b>Increase PA Rate to Medicaid Amt</b>	Lopez 329 #10h	-0-	\$150k GF	-0-	-0-	
<b>Brain Injury Services</b>						
Increases funds for Brain Injury Case Management Services	Dance 329 #8s Peace 329 #9h	-0-	\$1.4M GF	-0-	-0-	
Fund Neurobehavioral Svs	Howell 329 #9s Sickles 329 #8h	-0-	\$2M GF	-0-	-0-	
2% Increase for BIS Program Contractors	Pogge 329 #12h	-0-	\$75k	-0-	-0-	
<b>CILS</b>						
Expand Centers for Independent Living to Unserved Areas	Hanger 329 #3s Garrett/Landes 329 #4h	-0-	\$287,651. GF	-0-	-0-	
Independent Living Transition Services from NH/Institutions through CILS	Hanger 329 #4s Garrett/Landes 329 #4h	-0-	\$650,000. GF	-0-	-0-	
<b>Grants to Localities</b>						
<b>Add 2 PACT Teams for Fairfax-Falls Church CSB</b>						
This amendment adds \$2.6 million from the general fund the second year to implement two PACT Teams at the Fairfax-Falls Church Community Services Board (CSB). The cost of one PACT Team is about \$1.5 million from the general fund each year and of that, about \$200,000 can be offset in revenue received from payments received for services provided to Medicaid recipients. As an evidence-based program, each PACT can serve about 100 individuals. The Fairfax-Falls Church CSB currently serves more than 400 individuals eligible for PACT with only one PACT Team.	Sickles 312 #3h	-0-	\$2.6M GF	-0-	\$200k + Language + 1 PACT Team (312 #1h)	

<b>Fully Fund STEP-VA Outpatient Services</b>						
<b>Fully Fund STEP-VA Outpatient Services</b> This amendment adds \$15.0 million from the general fund the second year to fully fund outpatient mental health and substance abuse services pursuant to the System Transformation, Excellence and Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of Assembly. Chapter 2, Special Session I, provided \$15 million to accelerate implementation of these services. This additional funding will increase capacity at community services boards to meet the legislative mandate for the implementation of these services and ensure that the Same Day Access metric of offering a first appointment for clinical services within 10 days of the individual's initial assessment can be maintained.	Barker 312 #4s Hodges 312 #6h	-0-	\$15M GF	-0-	\$8,8M Earmark Language (312 #3h)	
<b>Permanent Supportive Housing</b>						
This amendment provides \$916,667, the first year and \$3.4 million the second year from the general fund to increase funding for Permanent Supportive Housing	Howell 312 #6s	\$917,667 GF	\$3.4M GF	+ \$1M over Intro Budget (total +\$15M ea year)	-0-	
<b>Fairfax-Falls Church CSB Discharge Assistance Funding</b>						
This amendment adds \$540,000 from the general fund the second year to provide discharge assistance plans for individuals transitioning from state mental health hospitals into the Fairfax-Falls Church Community Services Board catchment area. This funding will assist in providing needed community services for up to 40 individuals who are ready for discharge from state mental health hospitals	Sickles 312 #7h	-0-	\$540k GF	-0-	-0-	
<b>DSS - TANF</b>						
<b>Reform Locality Groupings for TANF Program</b> This amendment provides \$396,000 from the general fund and \$11.0 million from the Temporary Assistance to Needy Families (TANF) block grant the second year to reorganize the two locality groupings for Temporary Assistance to Needy Families (TANF) cash assistance into one. Groups II and III would be combined and the rates in Group III would apply to everyone in the group, resulting in a modest increase in TANF cash assistance payments. The general fund amount in the second year represents funding for the TANF Unemployed Parent program, which is a state	Favola 340 #1s Sickles 340 #1h	-0-	\$11.4M NGF	-0-	-0-	

supported program.)						
<b>Increase TANF Benefit Payments by 10%</b> This amendment adds almost \$38 million in non-general funds the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to increase the TANF benefit payment (standards of assistance) for families participating in the TANF program by 10 percent and establishes cost of living adjustments until the standards of assistance equal 50 percent of the federal poverty level. The current monthly TANF benefit averages \$314 per month for a family. If TANF payments had kept pace with the rate of inflation since 1985, the monthly assistance would be approximately \$676 per month. The standards of assistance also impact initial eligibility for TANF. With lower standards, fewer families are eligible for assistance. In 1985, a three person family in a level III locality could be eligible with net income below 48% of the federal poverty level. To qualify now, the family's net income must be less than 20% of the federal poverty limit.	Dunnivant 340 #2s Aird 340 #2h	-0-	\$37.9M NGF	+ 5% Language (\$300k GF/ \$3.2M NGF)	-0-	
<b>SB 1145: Extend VIEW Transitional Services for Child Care</b> This amendment adds \$3.0 million from the federal Temporary Assistance to Needy Families (TANF) block grant to fund the fiscal impact of House Bill 1871 which extends Virginia Initiative for Employment Not Welfare (VIEW) transitional child care assistance to individuals who participate in an education or training program accredited by a public institution of higher education or other post-secondary school licensed or certified by the Board of Education or the State Council of Higher Education for Virginia. Under current law, transitional child care assistance is only available if it enables the individual to work.	Favola 340 #3s Jones, Chris 340 #3h	-0-	\$3M NGF	<b>SB 1145</b> \$39,689 GF 1,026,389 NGF	<b>HB 1871</b> \$39,689 GF 1,026,389 NGF	
<b>Other</b>						
<b>ABLE Act</b>						
Authorizes \$1.25M for Marketing using NGF Funds.	Filler-Corn 485 #1h	-0-	\$1.25M NGF Only	?	?	
<b>Autism</b>						
This amendment provides \$1.5 million the second year from the general fund for the Department of Behavioral Health and Developmental Services to fund three pilot programs throughout the state to create regional multidisciplinary teams to be comprised of mental health professionals	Favola 310 #9s	-0-	\$1.5M GF	-0-	-0-	

(psychiatrists, psychologists, nurses, and other relevant professionals) to diagnose and treat those with Autism and those with co-occurring behavioral health conditions. These teams shall also provide consultation to physicians, school personnel, and family members						
<b>Eastern State Hosp Land Lease by Hope Family Village Project</b>						
This amendment requests budget language to direct that 25 acres of land at Eastern State Hospital be set aside and leased to Hope Family Village Corporation for one dollar for the development of a village of residence and common areas to create a culture of self-care and neighborly support for families and their loved ones impacted by serious mental illness.	Norment/Mason 310 #10s		Language	Language	-0-	
<b>Designate Slots for Miller House for Residents of Falls Church</b>						
This amendment directs the Department of Behavioral Health and Developmental Services to designate five slots in the Fairfax-Falls Church allocation of developmental disability slots for residents of Falls Church that would be placed in the Miller House that are on the Priority One wait-list.	Saslaw 310 #11s	-0-	Language Only	Language	-0-	